

Josephine County Democrats Proposed Budget 2021/2022

Category	2021	2022		
Year Start Bank Balance	10520	8733		
INCOME	4500	4500		
Donations	3200	3200		
One-Time	800	800		
Recurring	2400	2400		
Fair Market Value	300	300		
Merchandise Sale	150	150		
Raffle	150	150		
Fundraiser Activity	1000	1000		
EXPENSES	-6287	-9058		
01 Advertising	-1000	-2200		
Communications	-400	-1000		
Fundraising				
Membership-Outreach	-600	-1200		
02 Candidate Donations	-100	-1000		
03 Candidate Training		-300		
04 Electric	-500	-500		
06 Fees	-848	-848		
Bank, Act Blue	-150	-150		
Event County Fair and Boatnik	-510	-510		
USPS PO Box	-188	-188		
07 Food & Drink	-200	-400		
Events				
Fundraising	-200	-400		
Health				
Membership-Outreach				
Youth				
08 Insurance	-480	-480		
09 Internet & Phone	-850	-850		
10 Merchandise	0	0		
Fundraising				
Stonewall				
12 Office Supplies/Prizes	0	0		
Events				
Health				
Youth				
13 Postage	-1000	-1000		
Office				
Campaign				

